Explanation of variances – pro forma

Name of smaller authority: **ALL CANNINGS PARISH COUNCIL**

County area (local councils and | WILTSHRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards**: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	41,431	41,472				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	22,000	23,000	1,000	4.55%	NO		
3 Total Other Receipts	4,739	5,608	869	18.34%	YES		£1,132.00 donations received from pub quiz nights for Community Grants
4 Staff Costs	6,568	7,078	510	7.76%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	20,131	22,456	2,325	11.55%	NO		
7 Balances Carried Forward	41,471	40,546				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,472	40,546				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	41,472	40,546	-926	2.23%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable